

Appendix 2 - Additional Costs Due To Covid 19 Pandemic

	Committed Cost to 30th June	Forecast for July 2020
General Hardship Costs		
Residential Care for Children	£158,462	not eligible
Leaving Care Top ups	£1,551	£310
Special Guardianship Arrangements	£1,704	£598
Other Miscellaneous Costs	£1,599	
IT Costs	£377	
Vehicle Hire	£2,769	£1,209
S.E.W. Emergency Duty Team Extra Shifts	£16,627	£5,664
Children With Disabilities Agency Worker	£17,923	£6,490
Additional Respite for Children	£3,363	£2,214
Family Support Contract	£13,000	£4,429
Total General Hardship Fund	£217,375	£20,914
Adult Social Care Costs		
Personal Protection Equipment	£1,106,735	£2,000
Additional Staffing Requirements-H.A.R.T.	£25,091	£0
Additional Staffing Requirements-Telecare	£3,939	£0
Residential Care 65+	£41,927	£12,229
Residential Care Under 65	£5,314	£0
Day Care Under 65	£9,304	£0
Supported Living Under 65	£152,730	£39,866
Direct Payments 65+	£1,882	£758
Direct Payments under 65	£3,235	£623
Support of Carers-Emergency Grant Fund	£4,400	£0
Equipment to Facilitate Hospital Discharge	£17,689	£3,543
Additional Support to Care Providers 65+	£1,206,991	£430,000
Additional Support to Care Providers under 65	£321,753	£131,000
Total Adult Social Care Costs	£2,900,992	£620,019
Total Additional Costs Due To Covid 19 Pandemic	£3,118,367	£640,933